

Wittmann Park Condominium Association  
2025 Proposed Budget Totals

OCTOBER 16, 2024

Wittmann Park Condominium Association • 1320 Wittmann Park Lane, Menasha, Wisconsin 54952

	Actual	Proposed
Income:		
Condo Fees	14,596.00	58,384
Interest Income		0
<b>Total Income</b>	<b>14,596.00</b>	<b>58,384</b>
Expenses:		
Administration		300
Insurance <i>STATE FARM</i>		
American Family		20,000
Wisconsin Workmans Comp.		902
CNA Surety		167
Officer Liability		459
<b>Total Insurance</b>		<b>21,528</b>
Building Repair, Maintenance & Cintas		3000
Grounds Maintenance		
Miscellaneous Projects		
Lawn Care & Trimming		3500
Landscape Materials		1000
TruGreen Lawn Treatment		1200
Exterior Insect Control		350
Snow Removal		4000
<b>Total Grounds Maintenance</b>		<b>13,050</b>
Contracted Labor		
Routine Maintenance		7000
Summer Help		
Attorney Fees/Taxes		500
<b>Total Contracted Labor</b>		<b>7,500</b>
Miscellaneous:		
Swimming Pool Supplies/Permits		2500
Building Utilities		
Menasha Utilities		1500
WE Energies		750
Fox Crossing		1200
Screen & Patio Storage Doors		1000
Other Miscellaneous/Visa		300
Transitional Reserve Savings Account		7088
<b>Total Miscellaneous Expenses</b>		<b>14,338</b>
<b>Total Expenses</b>		<b>56,716</b>